

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**SB 644 – HB 813**

February 26, 2017

**SUMMARY OF BILL:** Expands the reporting requirements for the Annual Civil Asset Forfeiture Report provided by the Department of Safety (DOS) to committees of the Tennessee General Assembly. Requires the report to include information from the DOS as a whole and to be broken down for each law enforcement agency that opened a forfeiture proceeding with the Department in the previous calendar year. Expands, from six to thirteen, the number of data points required to be included within the report.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – Exceeds \$100,000/One-Time**

Assumptions:

- The DOS confirms the bill requires a new set of demographic information to be collected which the Department has not previously collected. As a result, several information technology systems will require modifications.
- The DOS provided Fiscal Review Committee staff written vendor quotes for systems work to redesign and print new seizure forms of \$55,900 and \$12,600 for demographic reporting respectively.
- Based on information from DOS, creation of a new reporting module in the DOSHS Tennessee Traffic Analysis Network (TITAN) System to successfully collect the annual reports from all Tennessee law enforcement agencies statewide will be required. This one-time increase in state expenditure is estimated as an amount up to \$60,000.
- The total one-time increase in state expenditures to effectuate the provisions of this bill is reasonably estimated to exceed \$100,000.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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